

1       **Sec. 4. Appropriations from lottery net profits.**-Net profits

2 of the lottery are to be deposited by the director of the lottery to  
3 the following accounts in the amounts indicated. The director of  
4 the lottery shall prorate each deposit of net profits in the  
5 proportion the appropriation for each account bears to the total of  
6 the appropriations for all accounts.

7       After first satisfying the requirements for Fund 2252 and Fund  
8 3963 pursuant to section eighteen, article twenty-two, chapter  
9 twenty-nine of the code, the director of the lottery shall make  
10 available from the remaining net profits of the lottery any amounts  
11 needed to pay debt service for which an appropriation is made for  
12 Fund 3167 and Fund 4297, and is authorized to transfer any such  
13 amounts to Fund 3167 and Fund 4297 for that purpose. Upon receipt  
14 of reimbursement of amounts so transferred, the director of the  
15 lottery shall deposit the reimbursement amounts to the following  
16 accounts as required by this section.

*236-Education, Arts, Sciences and Tourism-*

*Debt Service Fund*

(WV Code Chapter 5)

Fund 2252   FY 2007   Org 0211

	<b>Activity</b>		<b>Lottery Funds</b>
1 Debt Service-Total . . . . .	310	\$	10,000,000

237-West Virginia Development Office-

Division of Tourism

(WV Code Chapter 5B)

Fund 3067 FY 2007 Org 0304

1	Tourism-Telemarketing Center . . . . .	463	\$	90,000
2	WV Film Office . . . . .	498		353,415
3	Tourism-Advertising (R) . . . . .	618		3,155,715
4	Tourism-Unclassified . . . . .	662		<u>4,268,674</u>
5	Total . . . . .		\$	7,867,804

6 Any unexpended balances remaining in the appropriations for  
7 Capitol Complex-Capital Outlay (fund 3067, activity 417), Tourism-  
8 Advertising (fund 3067, activity 618), Tourism-Unclassified (fund  
9 3067, activity 662), Tourism-Unclassified-Lottery Surplus (fund  
10 3067, activity 773), and Tourism-Special Projects (fund 3067,  
11 activity 859) at the close of the fiscal year 2006 are hereby  
12 reappropriated for expenditure during the fiscal year 2007.

238-Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2007 Org 0310

1 Gypsy Moth Suppression

2	Program for State Parks (R) . . . . .	017	\$	42,997
3	Unclassified (R) . . . . .	099		2,292,644
4	Non-Game Wildlife (R) . . . . .	527		427,249
5	State Parks and			
6	Recreation Advertising (R) . . . . .	619		588,206

7 West Virginia Stream

8	Partners Program (R) . . . . .	637	<u>77,396</u>
9	Total . . . . .	\$	3,428,492

10 Any unexpended balances remaining in the appropriations for Gypsy  
11 Moth Suppression Program for State Parks (fund 3267, activity 017),  
12 Unclassified (fund 3267, activity 099), Non-Game Wildlife (fund  
13 3267, activity 527), State Parks and Recreation Advertising (fund  
14 3267, activity 619), West Virginia Stream Partners Program (fund  
15 3267, activity 637), and State Parks-Special Projects (fund 3267,  
16 activity 860) at the close of the fiscal year 2006 are hereby  
17 reappropriated for expenditure during the fiscal year 2007.

*239-State Department of Education*

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2007 Org 0402

1	Safe Schools . . . . .	143	\$	2,000,000
2	Technology Infrastructure Network (R) .	351		20,531,122
3	READS Program . . . . .	365		300,000
4	MATH Program . . . . .	368		400,000
5	FBI Checks . . . . .	372		102,651
6	Vocational Education			
7	Equipment Replacement . . . . .	393		819,750
8	Assessment Program . . . . .	396		6,425,030
9	Educational Enhancements . . . . .	695		155,500
10	Sparse Population Allocation . . . . .	973		<u>525,000</u>
11	Total . . . . .		\$	31,259,053

12 Any unexpended balances remaining in the appropriations for  
13 Technology Infrastructure Network (fund 3951, activity 351),  
14 Technology Demonstration Project (fund 3951, activity 639), and  
15 Computer Study (fund 3951, activity 998) at the close of the fiscal  
16 year 2006 are hereby reappropriated for expenditure during the  
17 fiscal year 2007.

18 From the above appropriation for Sparse Population Allocation  
19 (activity 973), funding shall be provided in the same manner as in  
20 Fiscal Year 2006. It shall be available to those counties whose  
21 population falls at or below 2.5 students per square mile and which  
22 have more than 650 square miles for transportation purposes.

23 The above appropriation for Technology Infrastructure Network  
24 shall be expended on the following programs and technology: Computer  
25 Basic Skills, S.U.C.C.E.S.S., WVEIS, Technology Repair and  
26 Modernization, Technology and Telecommunications Initiative and  
27 other programs in the field that will benefit the Counties.

*240-State Department of Education-*

*School Building Authority-*

*Debt Service Fund*

(WV Code Chapter 18)

Fund 3963 FY 2007 Org 0402

1 Debt Service-Total . . . . . 310 \$ 18,000,000

*241-Department of Education and the Arts-*

*Office of the Secretary-*

*Control Account-*

*Lottery Education Fund*

(WV Code Chapter 5F)

Fund 3508 FY 2007 Org 0431

1	Unclassified . . . . .	099	\$	150,000
2	WV Humanities Council . . . . .	168		400,000
3	Commission for National and			
4	Community Service . . . . .	193		410,050
5	Arts Programs (R) . . . . .	500		80,000
6	College Readiness (R) . . . . .	579		200,450
7	Special Olympic Games . . . . .	966		<u>25,000</u>
8	Total . . . . .		\$	1,265,500

9 Any unexpended balances remaining in the appropriations for  
10 Unclassified (fund 3508, activity 099), Arts Programs (fund 3508,  
11 activity 500), College Readiness (fund 3508, activity 579), and LATA  
12 Access (fund 3508, activity 580) at the close of fiscal year 2006  
13 are hereby reappropriated for expenditure during the fiscal year  
14 2007.

*242-Division of Culture and History-*

*Lottery Education Fund*

(WV Code Chapter 29)

Fund 3534 FY 2007 Org 0432

1	Martin Luther King, Jr.			
2	Holiday Celebration . . . . .	031	\$	10,800
3	Fairs and Festivals . . . . .	122		2,254,303
4	Archeological Curation/Capital			

5	Improvements (R) . . . . .	246	50,344
6	Historic Preservation Grants (R) . . .	311	450,900
7	Grants for Competitive Arts Program (R)	624	2,000,000
8	Independence Hall (R) . . . . .	812	<u>50,000</u>
9	Total . . . . .		\$ 4,816,347

10 Any unexpended balances remaining in the appropriations for  
 11 Archeological Curation/Capital Improvements (fund 3534, activity  
 12 246), Historic Preservation Grants (fund 3534, activity 311),  
 13 Capital Outlay, Repairs and Equipment (fund 3534, activity 589),  
 14 Grants for Competitive Arts Program (fund 3534, activity 624),  
 15 Independence Hall (fund 3534, activity 812), and Project ACCESS  
 16 (fund 3534, activity 865) at the close of the fiscal year 2006 are  
 17 hereby reappropriated for expenditure during the fiscal year 2007.

18 Any Fairs & Festival awards shall be funded in addition to, and  
 19 not in lieu of, individual grant allocations derived from the Arts  
 20 Council and the Cultural Grant Program allocations.

*243-Library Commission-*

*Lottery Education Fund*

(WV Code Chapter 10)

Fund 3559 FY 2007 Org 0433

1	Books and Films . . . . .	179	\$ 500,000
2	Services to Libraries . . . . .	180	500,000
3	Grants to Public Libraries . . . . .	182	7,848,884
4	Digital Resources . . . . .	309	219,992
5	Infomine Network . . . . .	884	<u>1,152,984</u>

6     Total     . . . . . \$     10,221,860

*244-Educational Broadcasting Authority-*

*Lottery Education Fund*

(WV Code Chapter 10)

Fund 3587    FY 2007    Org 0439

1     Any unexpended balance remaining in the above appropriation for  
2     Digital Conversion (fund 3587, activity 247) at the close of the  
3     fiscal year 2006 is hereby reappropriated for expenditure during the  
4     fiscal year 2007.

*245-Bureau of Senior Services-*

*Lottery Senior Citizens Fund*

(WV Code Chapter 29)

Fund 5405    FY 2007    Org 0508

1	Personal Services . . . . .	001	\$	127,052
2	Annual Increment . . . . .	004		2,600
3	Employee Benefits . . . . .	010		58,773
4	Unclassified . . . . .	099		442,566
5	Direct Services . . . . .	481		17,075,250
6	Transfer to Division of Human Services			
7	for Health Care and Title XIX Waiver			
8	for Senior Citizens . . . . .	539		13,000,000
9	Alzheimer's Respite Care . . . . .	565		250,000
10	Senior Services Medicaid Transfer . . .	871		10,300,000
11	Long Term Care Ombudsman . . . . .	905		321,325
12	BRIM Premium . . . . .	913		<u>7,539</u>

13     Total     . . . . .                                     \$     41,585,105

14     Any unexpended balance remaining in the appropriation for Senior  
15 Citizen Centers and Programs (fund 5405, activity 462) at the close  
16 of the fiscal year 2006 is hereby reappropriated for expenditure  
17 during the fiscal year 2007.

18     The above appropriation for Transfer to Division of Human Services  
19 for Health Care and Title XIX Waiver for Senior Citizens along with  
20 the federal moneys generated thereby shall be used for reimbursement  
21 for services provided under the program. Further, the program shall  
22 be preserved within the aggregate of these funds.

*246-Higher Education Policy Commission-*

*Lottery Education-*

*Higher Education Policy Commission-*

*Control Account*

(WV Code Chapters 18B and 18C)

Fund 4925   FY 2007   Org 0441

1   Marshall Medical School-

2     RHI Program and Site Support (R) . . .             033             \$     444,678

3   WVU Health Sciences

4     RHI Program and Site Support (R) . . .             035             1,215,640

5   RHI Program and Site Support -

6     District Consortia (R) . . . . .             036             2,410,172

7   RHI Program and Site Support -

8     RHEP Program Administration (R)     . .             037             183,058

9   RHI Program and Site Support -



10	Grad Med Ed and Fiscal Oversight (R)	038	100,287
11	Higher Education Grant Program (R) . .	164	21,455,048
12	Tuition Contract Program (R) . . . . .	165	1,020,404
13	Minority Doctoral Fellowship (R) . . .	166	150,000
14	Underwood-Smith Scholarship		
15	Program-Student Awards (R) . . . . .	167	141,142
16	School of Osteopathic Medicine (R) . .	172	6,753,041
17	Health Sciences Scholarship (R) . . . .	176	149,217
18	School of Osteopathic Medicine BRIM		
19	Subsidy (R) . . . . .	403	136,248
20	Rural Health Initiative-Medical Schools		
21	Support (R) . . . . .	581	463,862
22	Vice Chancellor for Health Sciences-		
23	Rural Health Residency Program (R) .	601	263,596
24	MA Public Health Program and		
25	Health Science Technology (R) . . .	623	58,569
26	Marshall University Graduate		
27	College Writing Project . . . . .	807	25,000
28	HEAPS Grant Program (R) . . . . .	867	5,001,133
29	WV Engineering, Science, and		
30	Technology Scholarship Program (R) .	868	470,473
31	Health Sciences Career		
32	Opportunities Program (R) . . . . .	869	58,108
33	HSTA Program (R) . . . . .	870	1,034,711
34	Center for Excellence in Disabilities .	967	<u>100,000</u>

35 Total . . . . . \$ 41,634,387

36 Any unexpended balances remaining in the appropriations at the  
37 close of fiscal year 2006 are hereby reappropriated for expenditure  
38 during the fiscal year 2007, with the exception of fund 4925,  
39 activity 847 which shall expire on June 30, 2006.

40 Total TITLE II, Section 4-Lottery Revenue \$ 170,078,548

1 **Sec. 5. Appropriations from state excess lottery revenue fund.-**

2 In accordance with section eighteen-a, article twenty-two, chapter  
3 twenty nine of the code, the following appropriations shall be  
4 deposited and disbursed by the director of the lottery to the  
5 following accounts in this section in the amounts indicated.

*247-Lottery Commission-*

*Refundable Credit*

Fund 7207 FY 2007 Org 0705

	<b>Activity</b>	<b>Lottery Funds</b>
1 Unclassified-Total-Transfer . . . . .	402	\$ 6,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity  
3 402) shall be transferred to the General Revenue Fund to provide  
4 reimbursement for the refundable credit allowable under chapter  
5 eleven, article twenty-one, section twenty-one of the code. The  
6 amount of the required transfer shall be determined solely by the  
7 state tax commissioner and shall be completed by the director of the  
8 lottery upon the commissioner's request.

*248-Lottery Commission-*

*General Purpose Account*

Fund 7206 FY 2007 Org 0705

1 Unclassified-Total-Transfer . . . . . 402 \$ 65,000,000

2 The above appropriation for Unclassified-Total-Transfer(activity  
3 402) shall be transferred to the General Revenue Fund as determined  
4 by the director of the lottery.

*249-Education Improvement Fund*

Fund 4295 FY 2007 Org 0441

1 Unclassified-Total-Transfer (R) . . . . . 402 \$ 27,000,000

2 The above appropriation for Unclassified-Total-Transfer (activity  
3 402) shall be transferred to the PROMISE Scholarship Fund (fund  
4 4296, org 0441) established by chapter eighteen-c, article seven,  
5 section seven.

6 The Legislature has explicitly set a finite amount of available  
7 appropriations and directed the administrators of the Program to  
8 provide for the award of scholarships within the limits of available  
9 appropriations.

*250-Economic Development Authority-*

*Economic Development Project Fund*

Fund 3167 FY 2007 Org 0307

1 Debt Service-Total . . . . . 310 \$ 19,000,000

2 Pursuant to subsection (f), section eighteen-a, article twenty-  
3 two, chapter twenty-nine of the code, excess lottery revenues are  
4 authorized to be transferred to the lottery fund as reimbursement of  
5 amounts transferred to the economic development project fund

6 pursuant to section four of this title and subsection (f), section  
7 eighteen, article twenty-two, chapter twenty-nine of the code.

*251-School Building Authority*

Fund 3514 FY 2007 Org 0402

1 Unclassified-Total-Transfer . . . . . 402 \$ 19,000,000

*252-West Virginia Infrastructure Council*

Fund 3390 FY 2007 Org 0316

1 Unclassified-Total-Transfer (R) . . . . . 402 \$ 40,000,000

2 The above appropriation for Unclassified-Total-Transfer(activity  
3 402) shall be transferred to the West Virginia Infrastructure Fund  
4 (fund 3384, org 0316) created by chapter thirty-one, article  
5 fifteen-a, section nine of the code.

*253-Higher Education Improvement Fund*

Fund 4297 FY 2007 Org 0441

1 Unclassified-Total (R) . . . . . 096 \$ 10,000,000

*254-State Park Improvement Fund*

Fund 3277 FY 2007 Org 0310

1 Unclassified-Total (R) . . . . . 096 \$ 5,000,000

2 Any unexpended balance remaining in the appropriation at the close  
3 of the fiscal year 2006 is hereby reappropriated for expenditure  
4 during the fiscal year 2007.

*255-Lottery Commission-*

*Excess Lottery Revenue Fund Surplus*

Fund 7208 FY 2007 Org 0705

1 Unclassified-Transfer . . . . . 482 \$ 12,900,000

2 Revenue Shortfall Reserve Fund-Transfer 590 83,300,000

3 Total . . . . . \$ 96,200,000

4 The above appropriation for Unclassified-Transfer (activity 482)  
5 shall be transferred to the General Revenue Fund only after all  
6 funding required by chapter twenty-nine, article twenty-two, section  
7 eighteen-a of the code has been satisfied as determined by the  
8 director of the lottery.

9 The above appropriation for Revenue Shortfall Reserve Fund-  
10 Transfer (fund 7208, activity 590) shall be transferred to the  
11 Revenue Shortfall Reserve Fund (fund 7005, org 0701) only after all  
12 funding required by chapter twenty-nine, article twenty-two, section  
13 eighteen-a of the code and the transfer to the General Revenue Fund  
14 (fund 7208, org 0705, activity 482) has been satisfied as determined  
15 by the director of the lottery.

16 Should the actual revenues accruing to the total Excess Lottery  
17 Fund be insufficient to fully fund all appropriations, the  
18 appropriation to the Revenue Shortfall Reserve Fund-Transfer  
19 (activity 590) shall be reduced to the extend funds are available  
20 and the appropriation made in the reduced amount and thereafter  
21 transferred to the Revenue Shortfall Reserve Fund (fund 7005, org  
22 0701).

*256-Governor's Office*

(WV Code Chapter 5)

Fund 1046 FY 2007 Org 0100

1 Any unexpended balance remaining in the appropriation for

2 Publication of Papers and Transition Expenses—Lottery Surplus (fund  
3 1046, activity 066) at the close of the fiscal year 2006 is hereby  
4 reappropriated for expenditure during the fiscal year 2007.

*257-Division of Health—*

*Central Office*

(WV Code Chapter 16)

Fund 5219 FY 2007 Org 0506

1 Any unexpended balance remaining in the appropriation for Chief  
2 Medical Examiner—Capital Improvements—Lottery Surplus (fund 5219,  
3 activity 051) at the close of the fiscal year 2006 is hereby  
4 reappropriated for expenditure during the fiscal year 2007.

*258-West Virginia State Police*

(WV Code Chapter 15)

Fund 6394 FY 2007 Org 0612

1 Any unexpended balance remaining in the appropriation for  
2 Helicopter Purchase (fund 6394, activity 063) at the close of fiscal  
3 year 2006 is hereby reappropriated for expenditure during the fiscal  
4 year 2007.

*259-Tax Division*

(WV Code Chapter 11)

Fund 7082 FY 2007 Org 0702

1 Any unexpended balance remaining in the appropriation for  
2 Remittance Processor—Lottery Surplus (fund 7082, activity 054) at  
3 the close of the fiscal year 2006 is hereby reappropriated for  
4 expenditure during the fiscal year 2007.

5 Total TITLE II, Section 5-Excess

6 Lottery Funds . . . . . \$ 287,200,000